New Jersey Transit Corporation-45 (NJTC-45)

ID Number: 2132 www.njtransit.com 1 Penn Plaza East Newark, NJ 07105-2246

President: Mr. Frank Riccio

(973) 923-3358

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption	
Annual Passenger Miles	7,546,192
Annual Unlinked Trips	3,770,760
Average Weekday Unlinked Trips	11,770
Average Saturday Unlinked Trips	7,952
Average Sunday Unlinked Trips	5,605
Service Supplied	
Annual Vehicle Revenue Miles	1,085,730
Annual Vehicle Revenue Hours	67,400
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	48

Financial Information

Total Capital Funds Expended

Fare Revenues Earned Sources of Operating I	\$7,743,367			
Fare Revenues	(100%)	\$7.743.367		
Local Funds	(0%)	0		
State Funds	(0%)	0		
Federal Assistance	(0%)	0		
Other Funds	(0%)	0		
Total Operating Fund	\$7,743,367			
Sources of Capital Fur	nds Expended			
Local funds		\$0		
State Funds		0		
State Funds Federal Assistance		0		

Summary of Operating Expenses

\$3,799,499
1,476,713
0
2,063,034
\$7,339,246

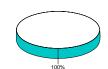
Reconciling Cash Expenditures \$404,121

Sources of Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly	Purchased	Revenue	Systems and	Facilities and			
Operated	Transportation ¹	Vehicles	Guideways	Stations	Other	Total	
11	0	0.2	0.2	0.9	0.9	\$0	

Base Period Requirement



Sources of Operating Funds Expended

		Transportation ¹		Guideways	Stations	Other	Total
Bus	44	0	\$0	\$0	\$0	\$0	\$0

Modal Characteristics

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	Ve	ehicles Operated		
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Bus	\$7,339,246	\$7.743.367	\$0	7.546.192	1.085.730	3.770.760	67.400	0.0	48	6.1	44	1.26	9%

Performance Measures

Bus

Service Efficiency **Cost Effectiveness** Service Effectiveness **Unlinked Passenger Trips Unlinked Passenger Trips Operating Expense Operating Expense Operating Expense Operating Expense** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour \$0.97









35

1 Excludes data for purchased transportation reported separately